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		1			2
	1	64,205.36		29	0.00
	2	620.76		30	0.00
	3	0.00		31	0.00
	4	38,844.08		32	0.00
	5	0.00		33	106,494.69
	6	0.00		34	220.17
	7	5,034.89		35	448.76
	8	0.00		36	168.49
	9	0.00		37	1,932.02
	10	0.00		38	245.30
	11	0.00		39	0.00
	12	0.00		40	75.80
	13	0.00		41	0.00
	14	0.00		42	2.00
	15	0.00		43	0.00
	16	0.00		44	0.00
	17	0.00		45	0.00
	18	0.00		46	0.00
	19	0.00		47	0.00
	20	0.00		48	0.00
	21	0.00		49	0.00
	22	0.00		50	0.00
	23	0.00		51	0.00
	24	108,084.33		52	109,587.23
	25	0.00		53	0.00
	26	8,464.56		54	6,961.66
	27	0.00		55	0.00
	28	116,548.89		56	116,548.89

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			1	2	3	4	5	6	7	8	9	10
			108,084.33	64,205.36	620.76	0.00	38,844.08	0.00	0.00	5,034.89	0.00	5,034.89
205			105,010.06	62,231.10	305.70	0.00	37,744.08	0.00	0.00	5,034.89	0.00	5,034.89
20502			103,149.80	60,370.83	0.00	0.00	37,744.08	0.00	0.00	5,034.89	0.00	5,034.89
2050205			103,149.80	60,370.83	0.00	0.00	37,744.08	0.00	0.00	5,034.89	0.00	5,034.89
20509			1,554.56	1,554.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2050999			1,554.56	1,554.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20510			305.70	305.70	305.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2051099			305.70	305.70	305.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206			201.90	201.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20602			80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2060203		80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20606		10.90	10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2060699		10.90	10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20607		11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2060702		11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20609		100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2060901		100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207		448.76	448.76	314.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20701		115.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2070199		115.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20706		314.76	314.76	314.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2070601		155.76	155.76	155.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2070602		42.50	42.50	42.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2070603		104.50	104.50	104.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2070699		12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20799		19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2079902		19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

208		168.49	168.49	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20808		168.19	168.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2080801		168.19	168.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20860		0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2086099		0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210		1,932.02	832.02	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
21005		1,100.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
2100502		1,100.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
21007		832.02	832.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100715		832.02	832.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211		245.30	245.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21110		245.30	245.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2111001		245.30	245.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213		75.80	75.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21301		75.80	75.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2130106		75.80	75.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

215		2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21505		2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2150510		2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		1	2	3	4	5	6	7	8	9
		109,587.23	73,762.09	34,463.63	14,075.32	25,079.30	35,825.14	0.00	0.00	0.00
205		106,494.69	71,661.88	34,463.63	14,075.32	22,979.08	34,832.81	0.00	0.00	0.00
20502		104,059.60	71,661.88	34,463.63	14,075.32	22,979.08	32,397.72	0.00	0.00	0.00
2050205		104,059.60	71,661.88	34,463.63	14,075.32	22,979.08	32,397.72	0.00	0.00	0.00
20509		2,129.40	0.00	0.00	0.00	0.00	2,129.40	0.00	0.00	0.00
2050999		2,129.40	0.00	0.00	0.00	0.00	2,129.40	0.00	0.00	0.00
20510		305.70	0.00	0.00	0.00	0.00	305.70	0.00	0.00	0.00
2051099		305.70	0.00	0.00	0.00	0.00	305.70	0.00	0.00	0.00
206		220.17	0.00	0.00	0.00	0.00	220.17	0.00	0.00	0.00
20602		98.27	0.00	0.00	0.00	0.00	98.27	0.00	0.00	0.00

2060203	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00
2060204	18.27	0.00	0.00	0.00	0.00	18.27	0.00	0.00	0.00
20606	10.90	0.00	0.00	0.00	0.00	10.90	0.00	0.00	0.00
2060699	10.90	0.00	0.00	0.00	0.00	10.90	0.00	0.00	0.00
20607	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
2060702	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
20609	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
2060901	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
207	448.76	0.00	0.00	0.00	0.00	448.76	0.00	0.00	0.00
20701	115.00	0.00	0.00	0.00	0.00				

2070699		12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
20799		19.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00
2079902		19.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00
208		168.49	168.19	0.00	0.00	168.19	0.30	0.00	0.00	0.00
20808		168.19	168.19	0.00	0.00	168.19	0.00	0.00	0.00	0.00
2080801		168.19	168.19	0.00	0.00	168.19	0.00	0.00	0.00	0.00
20860		0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00
2086099		0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00
210		1,932.02	1,932.02	0.00	0.00	1,932.02	0.00	0.00	0.00	0.00
21005		1,100.00	1,100.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
2100502		1,100.00	1,100.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
21007		832.02	832.02	0.00	0.00	832.02	0.00	0.00	0.00	0.00

2100715	832.02	832.02	0.00	0.00	832.02	0.00	0.00	0.00	0.00
211	245.30	0.00	0.00	0.00	0.00	245.30	0.00	0.00	0.00
21110	245.30	0.00	0.00	0.00	0.00	245.30	0.00	0.00	0.00
2111001	245.30	0.00	0.00	0.00	0.00	245.30	0.00	0.00	0.00
213	75.80	0.00	0.00	0.00	0.00	75.80	0.00	0.00	0.00
21301	75.80	0.00	0.00	0.00	0.00	75.80	0.00	0.00	0.00
2130106	75.80	0.00	0.00	0.00	0.00	75.80	0.00	0.00	0.00
215	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
21505	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
2150510	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00

	2013			2014			2014		2013		
								%		%	%
	1	2	3	4	5	6	7	8	9	10	11	12
	54,316.32	38,985.96	15,330.36	65,658.63	40,210.01	25,448.62	11,342.31	20.88	1,224.05	3.14	10,118.26	66.00
201	800.30	780.30	20.00	0.00	0.00	0.00	-800.30	-100.00	-780.30	-100.00	-20.00	-100.00
20112	780.30	780.30	0.00	0.00	0.00	0.00	-780.30	-100.00	-780.30	-100.00	0.00	0.00
2011215	780.30	780.30	0.00	0.00	0.00	0.00	-780.30	-100.00	-780.30	-100.00	0.00	0.00
20136	20.00	0.00	20.00	0.00	0.00	0.00	-20.00	-100.00	0.00	0.00	-20.00	-100.00
201369	20.00	0.00	20.00	0.00	0.00	0.00	-20.00	-100.00	0.00	0.00	-20.00	-100.00
205	53,195.27	38,205.66	14,989.61	63,981.15	39,209.80	24,771.36	10,785.89	20.28	1,004.14	2.63	9,781.75	65.26
20502	51,542.44	38,194.80	13,347.65	61,851.76	39,209.80	22,641.96	10,309.31	20.00	1,015.00	2.66	9,294.31	69.63
2050204	45.00	0.00	45.00	0.00	0.00	0.00	-45.00	-100.00	0.00	0.00	-45.00	-100.00
2050205	51,497.44	38,194.80	13,302.65	61,851.76	39,209.80	22,641.96	10,354.31	20.11	1,015.00	2.66	9,339.31	70.21

20503		10.86	10.86	0.00	0.00	0.00	0.00	-10.86	-100.00	-10.86	-100.00	0.00	0.00
2050302		10.86	10.86	0.00	0.00	0.00	0.00	-10.86	-100.00	-10.86	-100.00	0.00	0.00
20509		1,641.96	0.00	1,641.96	2,129.40	0.00	2,129.40	487.43	29.69	0.00	0.00	487.43	29.69
2050999		1,641.96	0.00	1,641.96	2,129.40	0.00	2,129.40	487.43	29.69	0.00	0.00	487.43	29.69
206		241.80	0.00	241.80	220.17	0.00	220.17	-21.63	-8.95	0.00	0.00	-21.63	-8.95
20602		172.05	0.00	172.05	98.27	0.00	98.27	-73.78	-42.88	0.00	0.00	-73.78	-42.88
206020 3		21.00	0.00	21.00	80.00	0.00	80.00	59.00	280.95	0.00	0.00	59.00	280.95
206020 4		151.05	0.00	151.05	18.27	0.00	18.27	-132.78	-87.91	0.00	0.00	-132.78	-87.91
20604		7.00	0.00	7.00	0.00	0.00	0.00	-7.00	-100.00	0.00	0.00	-7.00	-100.00
206040 3		7.00	0.00	7.00	0.00	0.00	0.00	-7.00	-100.00	0.00	0.00	-7.00	-100.00
20606		3.75	0.00	3.75	10.90	0.00	10.90	7.15	190.67	0.00	0.00	7.15	190.67
206069 9		3.75	0.00	3.75	10.90	0.00	10.90	7.15	190.67	0.00	0.00	7.15	190.67
20607		9.00	0.00	9.00	11.00	0.00	11.00	2.00	22.22	0.00	0.00	2.00	22.22
206070 2		5.00	0.00	5.00	11.00	0.00	11.00	6.00	120.00	0.00	0.00	6.00	120.00
206079 9		4.00	0.00	4.00	0.00	0.00	0.00	-4.00	-100.00	0.00	0.00	-4.00	-100.00

20609		50.00	0.00	50.00	100.00	0.00	100.00	50.00	100.00	0.00	0.00	50.00	100.00
2060901		50.00	0.00	50.00	100.00	0.00	100.00	50.00	100.00	0.00	0.00	50.00	100.00
207		0.00	0.00	0.00	134.00	0.00	134.00	134.00	0.00	0.00	0.00	134.00	0.00
20701		0.00	0.00	0.00	115.00	0.00	115.00	115.00	0.00	0.00	0.00	115.00	0.00
2070199		0.00	0.00	0.00	115.00	0.00	115.00	115.00	0.00	0.00	0.00	115.00	0.00
20799		0.00	0.00	0.00	19.00	0.00	19.00	19.00	0.00	0.00	0.00	19.00	0.00
207990 2		0.00	0.00	0.00	19.00	0.00	19.00	19.00	0.00	0.00	0.00	19.00	0.00
208		0.00	0.00	0.00	168.19	168.19	0.00	168.19	0.00	168.19	0.00	0.00	0.00
20808		0.00	0.00	0.00	168.19	168.19	0.00	168.19	0.00	168.19	0.00	0.00	0.00
208080 1		0.00	0.00	0.00	168.19	168.19	0.00	168.19	0.00	168.19	0.00	0.00	0.00
210		0.00	0.00	0.00	832.02	832.02	0.00	832.02	0.00	832.02	0.00	0.00	0.00
21007		0.00	0.00	0.00	832.02	832.02	0.00	832.02	0.00	832.02	0.00	0.00	0.00
210071 5		0.00	0.00	0.00	832.02	832.02	0.00	832.02	0.00	832.02	0.00	0.00	0.00
211		59.00	0.00	59.00	245.30	0.00	245.30	186.30	315.76	0.00	0.00	186.30	315.76

21110		50.00	0.00	50.00	245.30	0.00	245.30	195.30	390.60	0.00	0.00	195.30	390.60
2111001		50.00	0.00	50.00	245.30	0.00	245.30	195.30	390.60	0.00	0.00	195.30	390.60
21199		9.00	0.00	9.00	0.00	0.00	0.00	-9.00	-100.00	0.00	0.00	-9.00	-100.00
2119901		9.00	0.00	9.00	0.00	0.00	0.00	-9.00	-100.00	0.00	0.00	-9.00	-100.00
213		9.95	0.00	9.95	75.80	0.00	75.80	65.85	661.81	0.00	0.00	65.85	661.81
21301		9.95	0.00	9.95	75.80	0.00	75.80	65.85	661.81	0.00	0.00	65.85	661.81
2130106		9.95	0.00	9.95	75.80	0.00	75.80	65.85	661.81	0.00	0.00	65.85	661.81
215		10.00	0.00	10.00	2.00	0.00	2.00	-8.00	-80.00	0.00	0.00	-8.00	-80.00
21505		0.00	0.00	0.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	0.00
2150510		0.00	0.00	0.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	0.00
21506		10.00	0.00	10.00	0.00	0.00	0.00	-10.00	-100.00	0.00	0.00	-10.00	-100.00
2150699		10.00	0.00	10.00	0.00	0.00	0.00	-10.00	-100.00	0.00	0.00	-10.00	-100.00

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302	31		102.87	0.00	102.87
302	39		60.91	0.00	60.91
302	40		0.00	0.00	0.00
302	99		426.97	0.00	426.97
303	-		16,849.15	16,849.15	0.00
303	01		390.94	390.94	0.00
303	02		9,734.84	9,734.84	0.00
303	03		0.00	0.00	0.00
303	04		168.19	168.19	0.00
303	05		0.00	0.00	0.00
303	06		0.00	0.00	0.00
303	07		144.88	144.88	0.00
303	08		354.37	354.37	0.00
303	09		851.16	851.16	0.00
303	10		0.00	0.00	0.00
303	11		1,748.63	1,748.63	0.00
303	12		0.00	0.00	0.00
303	13		3,456.14	3,456.14	0.00
303	99		0.00	0.00	0.00
310	-		102.23	0.00	102.23
310	01		0.00	0.00	0.00
310	02		31.85	0.00	31.85
310	03		64.54	0.00	64.54
310	05		0.00	0.00	0.00
310	06		1.64	0.00	1.64
310	07		0.51	0.00	0.51
310	08		0.00	0.00	0.00
310	09		0.00	0.00	0.00
310	10		0.00	0.00	0.00
310	11		0.00	0.00	0.00
310	12		0.00	0.00	0.00
310	13		0.00	0.00	0.00
310	19		0.42	0.00	0.42
310	99		3.28	0.00	3.28
304	-		0.00	0.00	0.00
304	01		0.00	0.00	0.00
304	02		0.00	0.00	0.00
304	03		0.00	0.00	0.00
304	99		0.00	0.00	0.00

307	-		0.00	0.00	0.00
307	01		0.00	0.00	0.00
307	02		0.00	0.00	0.00
307	03		0.00	0.00	0.00
307	04		0.00	0.00	0.00
307	05		0.00	0.00	0.00
307	06		0.00	0.00	0.00
306	-		0.00	0.00	0.00
306	01		0.00	0.00	0.00
306	02		0.00	0.00	0.00

1 = 2+3

		1	2	3
		620.76	0.00	620.76
205		305.70	0.00	305.70
20510		305.70	0.00	305.70
2051099		305.70	0.00	305.70
207		314.76	0.00	314.76
20706		314.76	0.00	314.76
2070601		155.76	0.00	155.76
2070602		42.50	0.00	42.50
2070603		104.50	0.00	104.50
2070699		12.00	0.00	12.00
208		0.30	0.00	0.30
20860		0.30	0.00	0.30
2086099		0.30	0.00	0.30

=

		1	2	3
		34,518.67	10.09	34,508.58
		0.00	0.00	0.00
		0.00	0.00	0.00
		30,292.85	0.00	30,292.85
1030427		22,471.24	0.00	22,471.24
1030499		7,821.61	0.00	7,821.61
		0.00	0.00	0.00
		0.00	0.00	0.00
		8.91	8.91	0.00
1030706		8.91	8.91	0.00
		4,216.90	1.18	4,215.73
1039999		4,216.90	1.18	4,215.73
		1	**2 3**	

“ ”

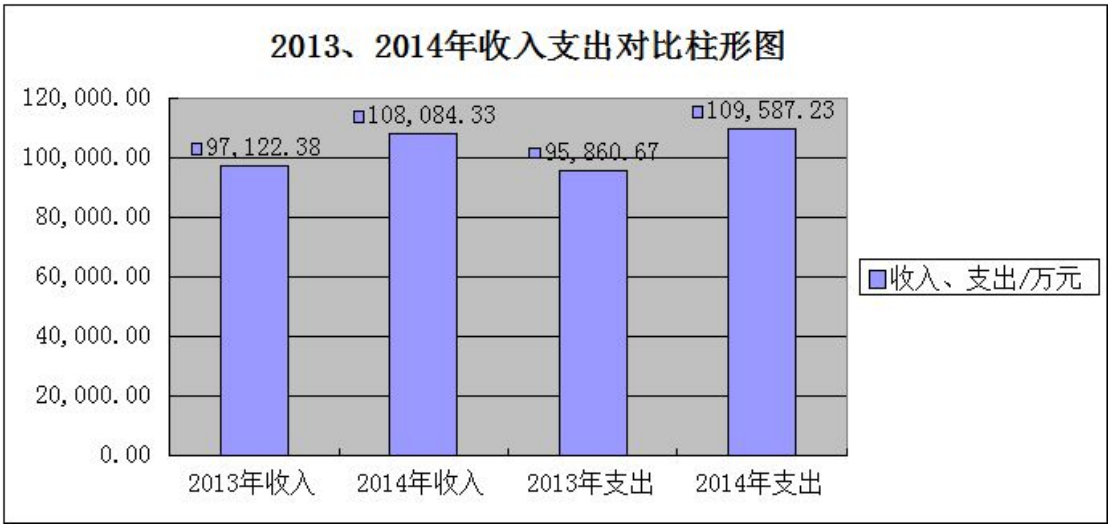
			“ ”						
		1	2	3	4	5	6	7	8
		478.47	253.47	107.5	104.98		104.98	40.99	225
205		478.47	253.47	107.5	104.98		104.98	40.99	225
20502		478.47	253.47	107.5	104.98		104.98	40.99	225
2050205		478.47	253.47	107.5	104.98		104.98	40.99	225

1 = 2+8 2 = 3+4+7 4 = 5+6

2014

2014 108,084.33
109,587.23 2013 10,961.95
11.29% 13,726.56 , 14.32%

“ ”

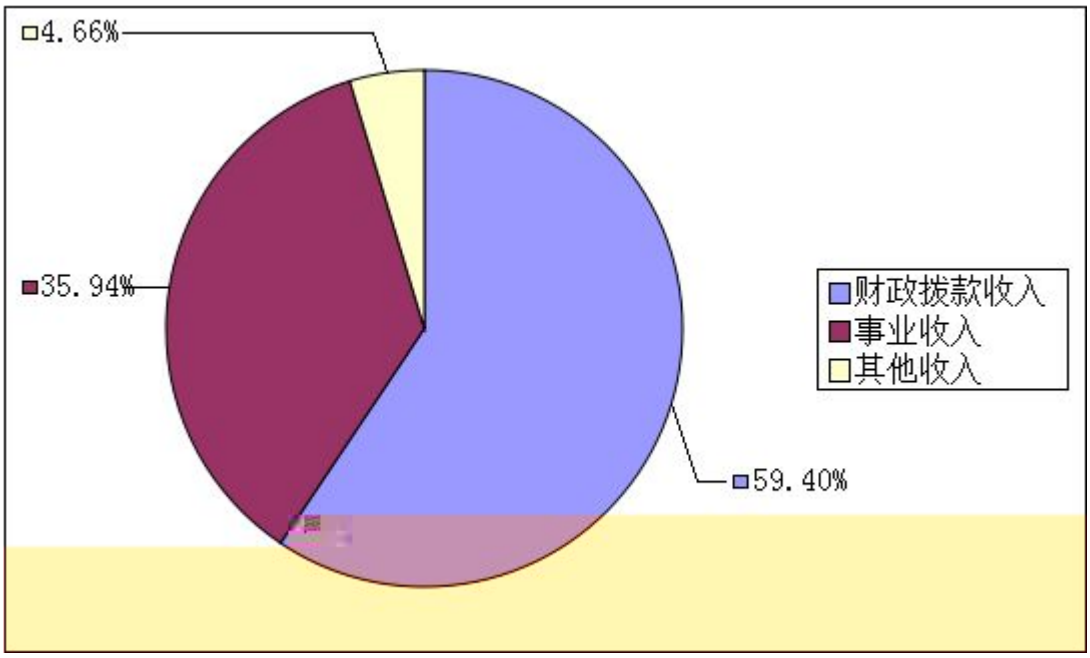


2014 108,084.33

64,205.36 59.40%

38,844.08 35.94% 5,034.89

4.66%



2014 109,587.23

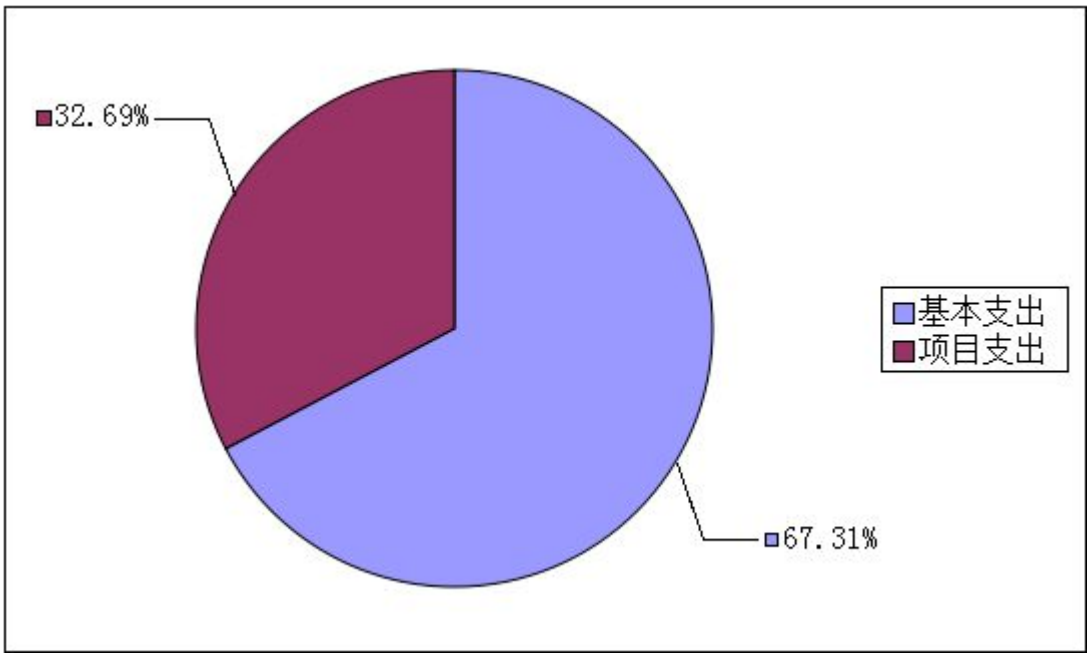
73,762.09 67.31%

34,463.63 2349 426

14,075.32

25,079.30

35,825.14 32.69%



2014

2014 65,658.63

59.91% 2013

11,342.31 20.88%

63,981.15

97.445% 220.17 0.335%

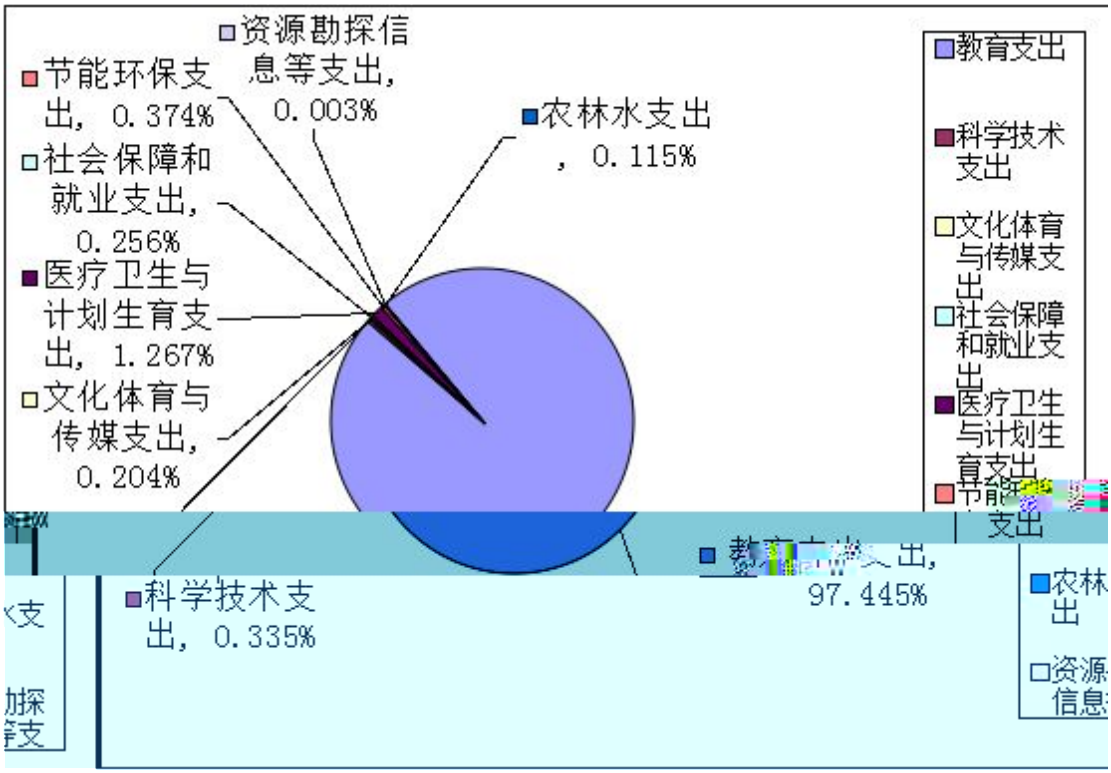
134.00 0.205% 168.19

0.256% 832.02

1.267% 245.30 0.374%

75.80 0.115% 2.00

0.003%



)

1. 61,851.76

129%

2014

([2014]541) 2014 "

" ([2014]488)

2.

2129.40

3.

80

18.27

4.

10.9

5.

11

6.

115 “ ”

40,210.01 13,537.66

9,720.96 16,849.15

102.23

2014

2014 620.76

620.76

1.

305.7

2014 “ ”

2.

155.76

3.

42.5

4.

104.5

5.

12

6.

0.3

2014 34,518.67

30,292.85 87.86%

22,471.24

17,373.84 3,548.08

877.61 671.71

7,821.61

7,821.61 8.91

0.026% 3.03

5.88 4,216.90

12.22% 10.09

34,508.58

“ ”

2014 24

25 15

2775 “ ”

253.47 213.38 45.70%

225

245.25 52.15%

107.5

“ ”

42.42% 39.49 26.86%

2014

20 73

15

2 2014

7 “

—— ”

7 “

”

11

5

—

92.5

18

7

11

104.98

“ ” 41.41%

49.73 32.14% 2014

,

104.98 2014

24

25

15

73

43 30 104.89

0 1.44

40.99

“ ” 16.17%

124.17 75.18% “

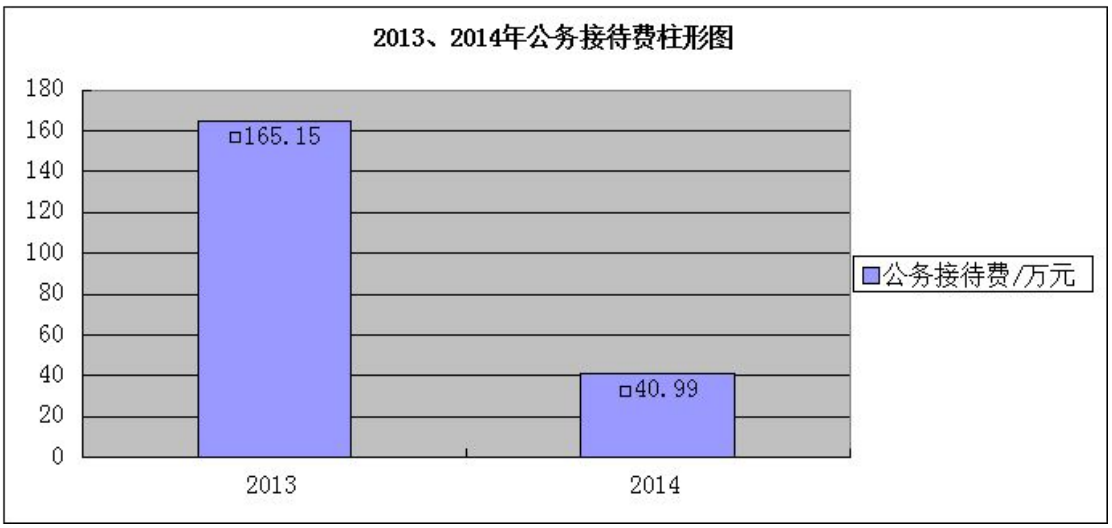
” ,

14.56 121

1509

26.43

157



225

245.25 52.15%

2014

4 268

47.43 21.08%

6.8 10.57 4.83

16.87 7.46

0.90

/

3PGCIC/BWCCA2014 3

152 19.04 2.79%

2.70 2.16

0.82 6.14

7.22

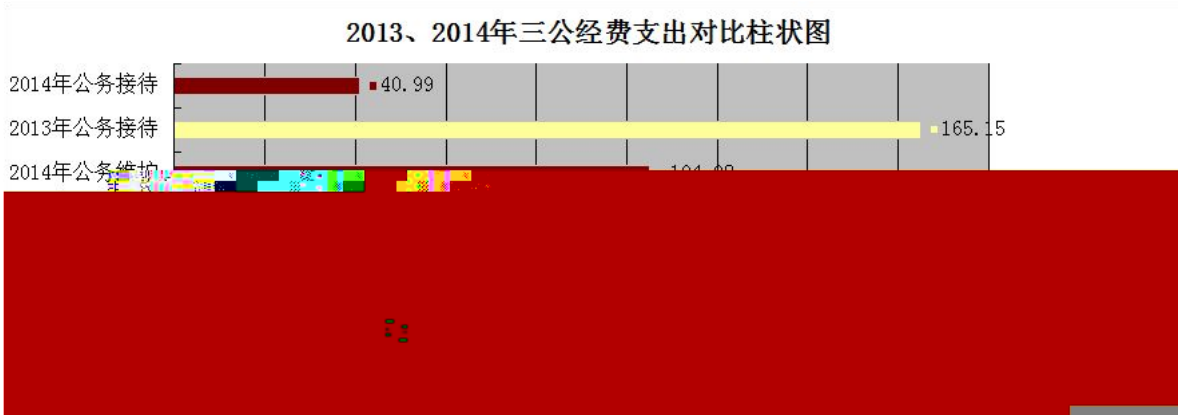
2014 3

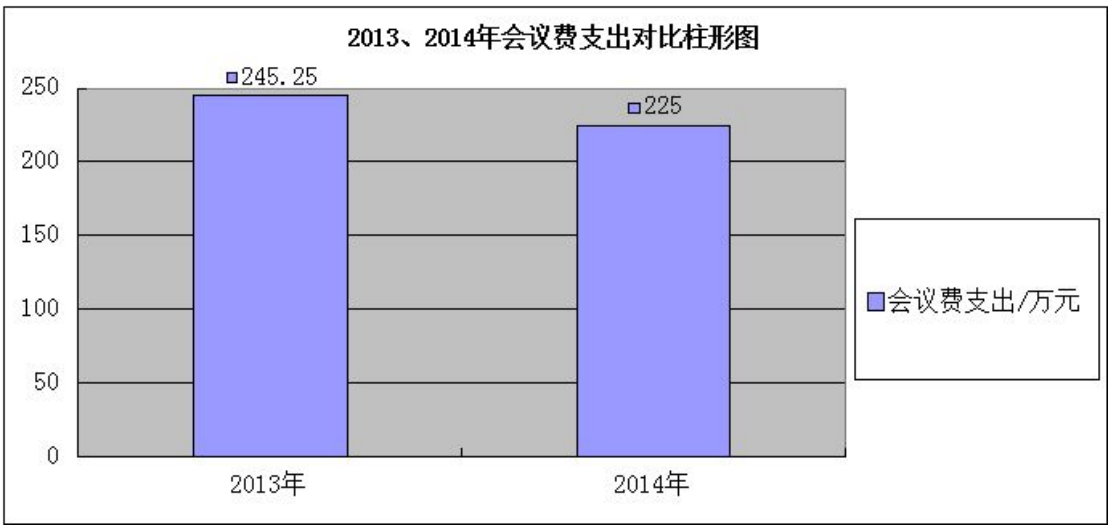
75 10.00 4.44%

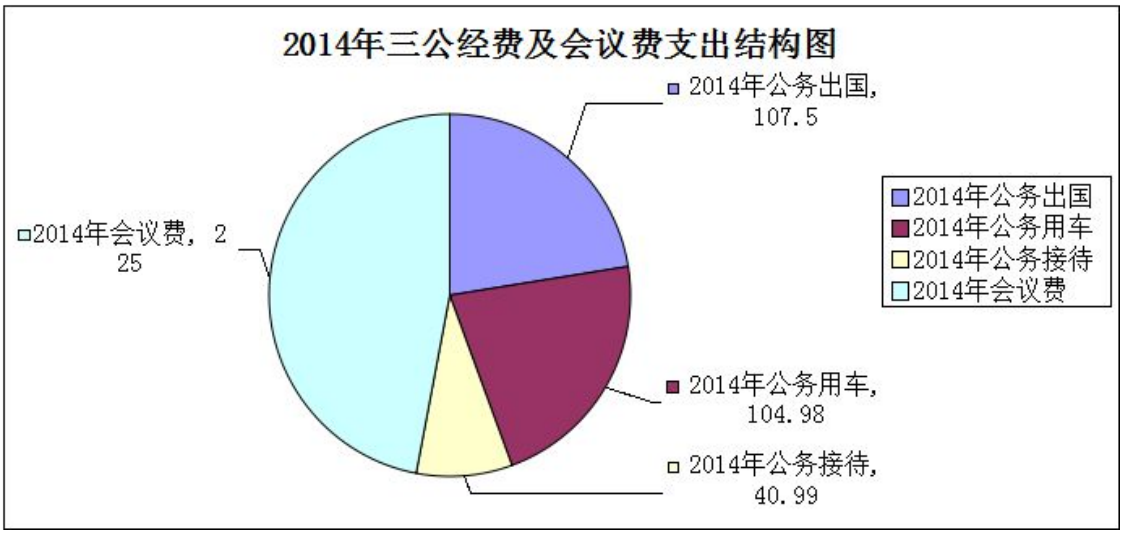
2.69 1.84

1.42 , 4.05

2014 4 150
8.15 3.62% 2
2 0.65 ,
3.5
2014 1 200
7.05 3.13%
0.40 0.02 ,
6.63




2013、2014年会议费支出对比柱形图
245.25
225
250
200
150
100
50
0
2013年
2014年
会议费支出/万元


2014年三公经费及会议费支出结构图
2014年公务出国，107.5
2014年公务用车，104.98
2014年公务接待，40.99
2014年会议费，225
2014年公务出国
2014年公务用车
2014年公务接待
2014年会议费

2014

2014

(“ ”

“ ”

“ ”

8 “

” “ ” 2013-2018

“ ” 2014-2016

“ ”

“ ”

71 838 1236

1980 1

1 “

” 17 “ 2011

20

“ ”

2013 1

2014

7

4549 3900 16.6%

2014 “

” 19

145 45

2408 2014 4773.3

2013 30%

93 21

3 2 1406 2013

18%

1

102

72 30

51 23

5

9

4 81

“

”

6 7

“ ” “ ”

“ ”

“ ”

“ ”

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